

ORDINANCE 15-06

AN ORDINANCE APPROPRIATING FUNDS FOR THE FISCAL YEAR JANUARY 1, 2016 THROUGH DECEMBER 31, 2016 FROM THE GENERAL FUND IN THE AMOUNT OF \$442,399; THE SUM OF \$221,100 FOR THE POLICE DEPARTMENT; THE SUM OF \$119,049 FOR THE ADMINISTRATION DEPARTMENT; THE SUM OF \$3,750 FOR THE FIRE DEPARTMENT; THE SUM OF \$86,500 FOR THE SANITATION DEPARTMENT; THE SUM OF \$3,000 FOR THE PARKS AND RECREATION DEPARTMENT (EXCLUDING THE SWIMMING POOL); THE SUM OF \$2,000 FOR THE SWIMMING POOL; THE SUM OF \$6,500 FOR THE SALES TAX; THE SUM OF \$500 FOR OTHER EXPENSES ALL FUNDS APPROPRIATED FROM THE GENERAL FUND; AN APPROPRIATION FROM THE STREET FUND IN THE AMOUNT OF \$68,150, AND AN APPROPRIATION FROM THE SWIMMING POOL FUND IN THE AMOUNT OF \$43,908; DECLARING AN EMERGENCY AND FOR ALL OTHER PURPOSES.

WHEREAS, it is necessary to appropriate funds to be used for the operation of the various departments of the City of Cammack Village for the fiscal year beginning January 1, 2016 and ending December 31, 2016.

NOW, THEREFORE, BE IT ENACTED by the City Council of the City of Cammack Village, Arkansas;

SECTION 1: That funds for the fiscal year, beginning January 1, 2016, and ending December 31, 2016, are hereby amended and appropriated from the General Fund, Pool Fund and Street Funds in the amount and for the departments as hereinafter set forth.

<u>DEPARTMENT</u>	<u>GENERAL FUND</u>	<u>POOL</u>	<u>STREET FUND</u>
POLICE	\$221,100		
FIRE	\$ 3,750		
PARKS/RECREATION	\$3,000		
POOL	\$2,000	\$43,908	
SANITATION	\$86,500		
ADMINISTRATION	\$119,049		
SALES TAX	\$6,500		
STREET			\$68,150
OTHER	\$500		
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TOTALS	\$442,399	\$43,908	\$68,150

SECTION 2: The City Council also finds and determines that the appropriation of the funds as set forth above is essential for the orderly administration and operation of the City of Cammack Village, Arkansas, and an emergency is declared to exist, and this Ordinance being necessary for the preservation of the public peace, health and safety shall be in full force on and after is passed by the City Council of the City of Cammack Village, Arkansas.

ADOPTED:

Date: _____

Date: _____

APPROVED:

Dave Graf Mayor

Pam Stewart, Recorder